

DECISION No 2019/1
OF THE REGIONAL STEERING COMMITTEE
OF THE TRANSPORT COMMUNITY

(following a written consultation)

on the adoption of the budget of the Transport Community
for the year 2019

THE REGIONAL STEERING COMMITTEE OF THE TRANSPORT COMMUNITY,
Having regard to the Treaty establishing the Transport Community, and in particular
Article 24 (1) and Article 35 thereof,
HAS DECIDED AS FOLLOWS:

Article 1

The budget of the Transport Community for the year 2019, attached to this Decision, is hereby adopted.

Article 2

The European Commission shall be in charge of implementing the budget and of the initiation of the work of the Permanent Secretariat of the Transport Community in accordance with Article 3.

Article 3

Article 2 shall apply from 24 January 2019. It shall cease to apply on the day prior to that on which the appointment of the Director of the Permanent Secretariat becomes effective.

Done in Tirana, on 16 January 2019.

*For the Regional Steering
Committee*

The President

Thimyo Flakur
Flakur

Appendix: Budget of the Transport Community for the year 2019.

<i>Budget line</i>	<i>Amount (€)</i>
Salaries for officials	750.000
Contribution to Health / Pension scheme for officials	200.000
Running costs of the secretariat (incl. fixed expenditure / travel / meeting organisation)	330.000
Office IT equipment and furniture (not covered by the HQ Agreement)	100.000
Recruitment costs (publication and reimbursement of candidates)	100.000
Total	1.480.000
Reserve (approx: 10%)	150.000
Grand total	1.630.000
<i>Of which: EU contribution (80%)*</i>	1.304.000
<i>WB6 contribution (20%: annex V of TCT provides the distribution per country).</i>	326.000

* The figure of the EU contribution is without prejudice of the adoption of the EU budget for 2019.