

**DECISION No 2020/1**  
**OF THE REGIONAL STEERING COMMITTEE OF THE TRANSPORT**  
**COMMUNITY**

**(following a written consultation)**

**on the adoption of the budget of the Transport Community for the year of 2020**

THE REGIONAL STEERING COMMITTEE OF THE TRANSPORT COMMUNITY,

Having regard to the Treaty establishing the Transport Community, and in particular Articles 24(1) and 35 thereof,

HAS DECIDED AS FOLLOWS:

*Article 1*

The budget of the Transport Community for the year of 2020, attached to this Decision as Annex I, is hereby adopted.

*Article 2*

Without prejudice to Articles 2 and 3 of Decision 2019/1 of the Regional Steering Committee, the European Commission shall be in charge of implementing the budget of the Transport Community in accordance with Article 3.

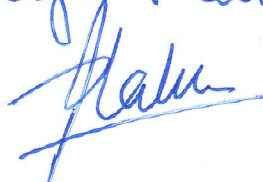
*Article 3*

Article 2 shall cease to apply on the day prior to that on which the appointment of the permanent Director of the Permanent Secretariat becomes effective.

Done in Tirana, on 21.04.2020.

*For the Regional Steering Committee*

*The President*

*Thiyo Plaku*  


**ANNEX I: Budget of the Transport Community for the year 2020**

<b>RUNNING COSTS OF THE PERMANENT SECRETARIAT</b> (including fixed expenditure / accountancy / communication activities / meeting organization)	<b>396,900</b>
<b>OFFICE EQUIPMENT AND FURNITURE OF THE PERMANENT SECRETARIAT</b>	<b>60,000</b>
<b>STAFF</b> (including salaries, allowances, recruitment, travel, contribution to health scheme/pensions)	<b>1,461,500</b>
<b>STUDIES, TECHNICAL ASSISTANCE to be steered by the Permanent Secretariat</b>	<b>800,000</b>
<b>TOTAL</b>	<b>2,718,400</b>
<b>RESERVE (approximately 9,4%)</b>	<b>281,600</b>
<b>GRAND TOTAL</b>	<b>3,000,000</b>
<b>Of which: EU contribution (80 %)</b>	<b>2,400,000</b>
<b>South East European Parties' contribution (20 %: Annex V of the TCT provides the distribution per country)</b>	<b>600,000</b>