



**Five-year rolling work plan for the
development of the indicative TEN-T extension
of the Comprehensive and Core Network in
Western Balkans**

Legal basis



- Article 9 of the Treaty establishing the Transport Community includes dedicated provisions on the development and biannual revision of a 5-year rolling work plan
- On the 8th of October 2020, the Regional Steering Committee agreed on the proposed outline, methodology and indicative calendar for drafting such report, with the following milestones being set in this regard:



- Prolonged data collection process for the Annual Report have also impacted the start of the preparatory activities for the 5 years rolling work plan - [TIME TO LEAPFROG](#)

Proposed framework content



Background

- The Transport Community's role, mandate and overall priorities

Infrastructure development overview

- *Based on the findings of TEN-T Annual Report*
- **Railway transport**
- **Road transport**
- **Inland waterway transport**
- **Maritime transport**
- **Airport transport**
- **Conclusions**
(based on SWOT analysis)

Strategic Objectives

- **Set of objectives** for the development of TEN-T network for the next 5 year

Priority Projects

- **Methodological aspects**
- **Infrastructure projects**
- Railway projects (overall description of projects per each Corridor/Route)
- Road projects (overall description of projects per each Corridor/Route)
- IWW and Maritime projects (overall description of projects per each Corridor/Route/Node)
- Airport projects (overall description of projects per each Node)
- Small Scale projects (Border Crossing Points, Road Safety, Level Crossing, smart mobility)

Transport Policy

- **Railway transport**
(based on Action Plan)
- **Road transport**
(based on Action Plan)
- **Road Safety**
(based on Action Plan)
- **Transport Facilitation**
(based on Action Plan)
- **IWW and Maritime transport**
(based on Action Plan)
- **Sustainable and Smart Mobility Strategy for Western Balkans**
(based on TCPS Staff Working Document for SSMS for Western Balkans)

Data sources

INFRASTRUCTURE DEVELOPMENT OVERVIEW

- TEN – T Annual Report – TCT Permanent Secretariat

PRIORITY PROJECTS

- Updated Single Project Pipelines/National strategies – Regional Partners
- TCT Permanent Secretariat – desk research/WBIF database/EIP Flagship projects

TRANSPORT POLICY

- TCT Permanent Secretariat – Action Plans Progress Report
- TCT Permanent Secretariat – Staff Working Document SSMS for Western Balkans

VALIDATION OF ALL THE DATA WILL BE NEEDED BY REGIONAL PARTNERS

State of play



| Regional Partners | Single Project Pipeline | Pre-identification Fiches |
|------------------------|-------------------------|---------------------------|
| Albania | | |
| Bosnia and Herzegovina | | |
| North Macedonia | | |
| Kosovo* | | |
| Montenegro | | |
| Serbia | | |

| Proposed action | Tentative deadline |
|---|------------------------------------|
| Data collection from regional partners | 15 th of September 2021 |
| Data compilation and report drafting | 1 st of December 2021 |
| Adoption by the Regional Steering Committee | Q1 2022 |
| Submission to the Ministerial Council | Following RSC endorsement |

Thank you for your attention