Five-year rolling work plan for the development of the indicative TEN-T extension of the Comprehensive and Core Network in Western Balkans
Legal basis

• Article 9 of the Treaty establishing the Transport Community includes dedicated provisions on the development and biannual revision of a 5-year rolling work plan.

• On the 8th of October 2020, the Regional Steering Committee agreed on the proposed outline, methodology and indicative calendar for drafting such report, with the following milestones being set in this regard:

  - **February – March 2021**: RPs Data collection
  - **May – August 2021**: Report Drafting
  - **September 2021**: RSC Consultation/review
  - **December 2021**: Endorsement of Ministerial Council

• Prolonged data collection process for the Annual Report have also impacted the start of the preparatory activities for the 5 years rolling work plan - **TIME TO LEAPFROG**
### Proposed framework content

<table>
<thead>
<tr>
<th><strong>Background</strong></th>
<th><strong>Infrastructure development overview</strong></th>
<th><strong>Strategic Objectives</strong></th>
<th><strong>Priority Projects</strong></th>
<th><strong>Transport Policy</strong></th>
</tr>
</thead>
</table>
| The Transport Community's role, mandate and overall priorities | Based on the findings of TEN-T Annual Report  
Railway transport  
Road transport  
Inland waterway transport  
Maritime transport  
Airport transport  
Conclusions (based on SWOT analysis) | Set of objectives for the development of TEN-T network for the next 5 year | Methodological aspects  
Infrastructure projects  
Railway projects (overall description of projects per each Corridor/Route)  
Road projects (overall description of projects per each Corridor/Route)  
IWW and Maritime projects (overall description of projects per each Corridor/Route/Node)  
Airport projects (overall description of projects per each Node)  
Small Scale projects (Border Crossing Points, Road Safety, Level Crossing, smart mobility) | Railway transport (based on Action Plan)  
Road transport (based on Action Plan)  
Road Safety (based on Action Plan)  
Transport Facilitation (based on Action Plan)  
IWW and Maritime transport (based on Action Plan)  
Sustainable and Smart Mobility Strategy for Western Balkans (based on TCPS Staff Working Document for SSMS for Western Balkans) |
Data sources

**INFRASTRUCTURE DEVELOPMENT OVERVIEW**
- TEN – T Annual Report – TCT Permanent Secretariat

**PRIORITY PROJECTS**
- Updated Single Project Pipelines/National strategies – Regional Partners
- TCT Permanent Secretariat – desk research/WBIF database/EIP Flagship projects

**TRANSPORT POLICY**
- TCT Permanent Secretariat – Action Plans Progress Report
- TCT Permanent Secretariat – Staff Working Document SSMS for Western Balkans

VALIDATION OF ALL THE DATA WILL BE NEEDED BY REGIONAL PARTNERS
## State of play

### Regional Partners

<table>
<thead>
<tr>
<th>Regional Partners</th>
<th>Single Project Pipeline</th>
<th>Pre-identification Fiches</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albania</td>
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<td>Bosnia and Herzegovina</td>
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<td>North Macedonia</td>
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<td>Kosovo*</td>
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<td>Montenegro</td>
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<td>Serbia</td>
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### Proposed action and Tentative deadline

<table>
<thead>
<tr>
<th>Proposed action</th>
<th>Tentative deadline</th>
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</thead>
<tbody>
<tr>
<td>Data collection from regional partners</td>
<td>15th of September 2021</td>
</tr>
<tr>
<td>Data compilation and report drafting</td>
<td>1st of December 2021</td>
</tr>
<tr>
<td>Adoption by the Regional Steering Committee</td>
<td>Q1 2022</td>
</tr>
<tr>
<td>Submission to the Ministerial Council</td>
<td>Following RSC endorsement</td>
</tr>
</tbody>
</table>
Thank you for your attention