

PROCUREMENT PLAN 2023

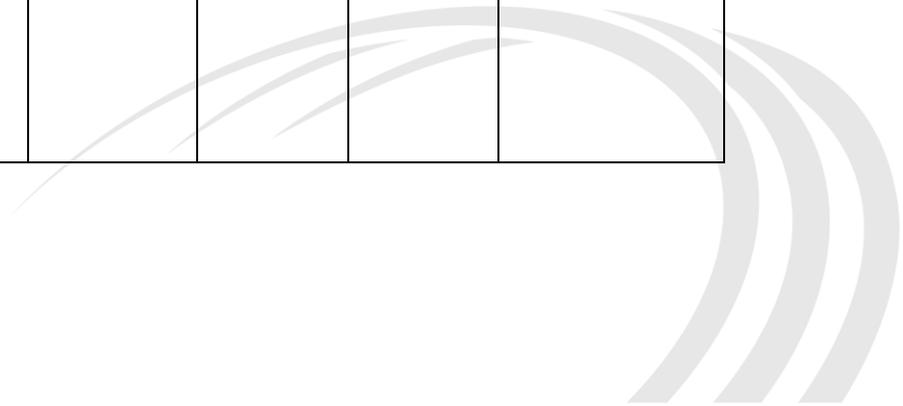
For middle and high value contracts

| No | Subject matter of procurement | COD CPV (Commission Regulation (EC) No 213/2008 of 28 November 2007) | | Estimated Value | Procurement procedure | Estimated date for launching the procedure | Estimated date for finalising the procedure | Duration of the contract | Financing source | Procurement method (online/offline) |
|----|-------------------------------|---|--|-----------------|-----------------------|--|---|--------------------------|------------------|-------------------------------------|
| 1 | Travel Services | 6300000 0-9 | High-quality travel services for the staff members of the TCT Secretariat and other individuals who are travelling on behalf of the TCT Secretariat or are invited at meetings or various events organized by the TCT Secretariat. | 100,000.00 | Open | March | April | 12 months | TCT Budget | Online |
| 2 | Managed Printing Services | 7980000 0-2 | Rental of printers and multifunctional devices and managed printing services. | 21.000 | Open | February | March | 24 months | TCT Budget | Online |
| 3 | Connectivity Summit Event | 7995200 0-2 | Event management which will include | 23.000 | Open | March | April | 3 months | TCT Budget | Online |

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| | Design and Production | | event design solutions, concept proposal and production of visuals and event logistic support. | | | | | | | |
| 4 | Technical Assistance Level crossings | 7135620 0-0 | Preparation of project documentation for increasing the safety on the railway level crossings in the Western Balkans (including but not limited to technical parts of the tender documents for improvement of signaling and control-command system with supply and installation of equipment and related works). | 120,000.00 | Open | April | June | 9 months | TCT Budget | Online |
| 5 | Technical Assistance Transport Accessibility | 7135620 0-0 | Making Transport Accessible and Inclusive in the Western Balkans – phase 2 will be a follow up to the Report on | 120,000.00 | Open | June/July | September | 8-9 months | TCT Budget | Online |

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| | | | Passenger Rights and it will focus on interventions/improvements of the accessibility of the transport in the region. | | | | | | | |
| 6 | Technical Assistance Road Safety KPI | 7135620 0-0 | Pilot project for KPI safety belts and child restraint systems (CRS), defined as the percentage of vehicle occupants using the safety belt or child restraint system correctly, for Western Balkans Regional Partners. | 150,000.00 | Open | April | June | 8 months | TCT Budget | Online |
| 7 | Technical Assistance Multimodal terminals | 7135620 0-0 | Conduct a market and prospective analysis on multimodal freight terminals on WB territory. This analysis shall at least: (a) examine the current and the future traffic flows of freight, including | 120,000.00 | Open | September | November | 11 months | TCT Budget | Online |

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| | | | <p>traffic flows of freight transported by road;</p> <p>(b) identify the existing multimodal freight terminals of the trans-European transport network in WB6, and assess the need for new multimodal freight terminals or additional transshipment capacity in existing terminals;</p> <p>(c) analyse how to ensure adequate distribution of multimodal freight terminals with adequate transshipment capacity in order to meet the needs identified in point (b).</p> | | | | | | | |
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Masarikova 5/8 (Beogradjanka)
11000 Belgrade, Serbia

