

DECISION No 03 /2024
OF THE REGIONAL STEERING COMMITTEE
OF THE TRANSPORT COMMUNITY

of 16 December 2024
on the adoption of the budget of the Transport Community
for the year 2025

THE REGIONAL STEERING COMMITTEE OF THE TRANSPORT COMMUNITY,
Having regard to the Treaty establishing the Transport Community¹, and in particular Article
24(1) and Article 35 thereof,

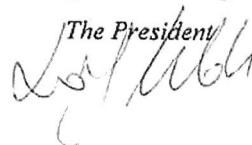
HAS ADOPTED THIS DECISION:

Sole Article

The budget of the Transport Community for the year of 2025, attached to this Decision, is
hereby adopted.

Done in Belgrade, on 24.01. 2025.

For the Regional Steering Committee

The President


¹ OJ EU L 278, 27.10.2017, p. 3.

BUDGET OF THE TRANSPORT COMMUNITY FOR THE YEAR 2025

Budget line		Amount (EUR)
1.	Permanent Secretariat	
1.1.	Human Resources	1 456 805
1.2.	Travel costs	132 239
1.3.	Office costs, equipment and software	414 920
1.4.	Other costs and services, including: – Outsourced and other services (Audit, Visibility, Staff training, Bank charges) – Capacity building – Meeting & Conference costs – Information Technology and Communication costs – Recruitment costs	743 650
1.5.	Studies, technical Assistance for supporting the implementation of EU Acquis and Action Plans	130 000
2.	Ministerial Council	
2.1.	Meeting & Conference costs	17 000
3.	Regional Steering Committee	
3.1.	Meeting & Conference costs	17 944
4.	Technical Committees	
4.1.	Meeting & Conference costs	192 384
5.	Social Forum	
5.1.	Meeting & Conference costs	9 808
6.	Budget Committee	
6.1.	Meeting & Conference costs	6 450
Grand Total		3 121 200
EU contribution (80 % of grand total)		2 496 960
South East European Parties' contribution (20 % of grand total: Annex V to the TCT provides the distribution per South East European Contracting Party)		624 240