

**DECISION No 3 /2025  
OF THE REGIONAL STEERING COMMITTEE  
OF THE TRANSPORT COMMUNITY**

**of 4 December 2025  
on the adoption of the budget of the Transport Community  
for the year 2026**

THE REGIONAL STEERING COMMITTEE OF THE TRANSPORT COMMUNITY,

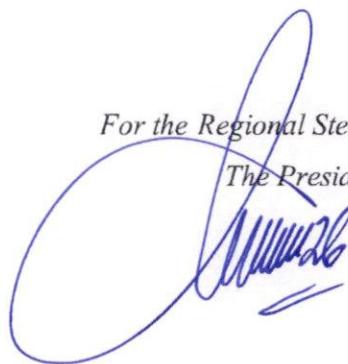
Having regard to the Treaty establishing the Transport Community<sup>1</sup>, and in particular Article 24(1) and Article 35 thereof,

HAS ADOPTED THIS DECISION:

*Sole Article*

The budget of the Transport Community for the year of 2026, attached to this Decision, is hereby adopted.

Done in Tirana, on 23 January 2026.

*For the Regional Steering Committee  
The President*  


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<sup>1</sup> OJ EU L 278, 27.10.2017, p. 3.

BUDGET OF THE TRANSPORT COMMUNITY FOR THE YEAR 2026

Budget line	Amount (EUR)
1. Permanent Secretariat	
1.1. Human Resources	1 753 257
1.2. Travel costs	117 020
1.3. Office costs, equipment and software	35 220
1.4. Other costs and services, including:	
– Outsourced and other services (Audit, Visibility, Staff training, Bank charges)	
– Capacity building	739 741
– Meeting & Conference costs	
– Information Technology and Communication costs	
– Recruitment costs	
1.5. Studies, technical assistance for supporting the implementation of EU Acquis and Action Plans	280 000
2. Ministerial Council	
2.1. Meeting & Conference costs	40 000
3. Regional Steering Committee	
3.1. Meeting & Conference costs	16 500
4. Technical Committees	
4.1. Meeting & Conference costs	185 000
5. Social Forum	
5.1. Meeting & Conference costs	9 500
6. Budget Committee	
6.1. Meeting & Conference costs	7 386
<b>Grand Total</b>	<b>3 183 624</b>
EU contribution (80 % of grand total)	2 546 899
South East European Parties' contribution (20 % of grand total: Annex V to the TCT provides the distribution per South East European Contracting Party)	636 725